

# Virginia Railway Express (VRE)

14700 Potomac Mills Road  
Woodbridge, VA 22192  
(703)583-7782

Chief Executive Officer: Alfred Harf PRTC/Rick Taube NVTC,  
Executive Directors  
ID Number: 3073

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Washington, DC--MD--VA</b>	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZA's	7
Other UZA's Served:	358

#### Service Area Statistics

Square Miles	730
Population	640,750

#### Service Consumption

Annual Passenger Miles	69,841,997
Annual Unlinked Trips	1,902,142
Average Weekday Unlinked Trips	7,828
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,035,424
Annual Vehicle Revenue Hours	29,887
Vehicles Available for Maximum Service	69
Vehicles Operated in Maximum Service	59
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	0	59	Commuter Rail	\$8,132,054	\$5,151,426	\$13,283,480

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	6,475,680
<b>Total Fare Revenues Earned</b>	<b>\$6,475,680</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$6,475,680
Local Funds	2,559,806
State Funds	5,997,128
Federal Assistance	5,817,980
Other Funds	3,292,664
<b>Total Operating Funds Expended</b>	<b>\$24,143,258</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	14,998,819
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$14,998,819</b>

#### Reconciling Cash Expenditures

	\$9,144,439
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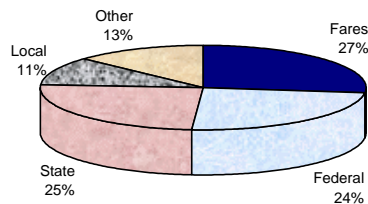
#### Sources of Capital Funds Expended

Local Funds	\$8,414,021
State Funds	541,055
Federal Assistance	4,328,404
<b>Total Capital Funds Expended</b>	<b>\$13,283,480</b>

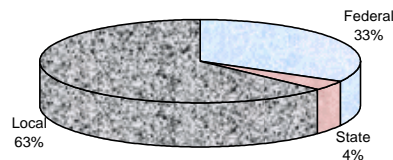
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$8,132,054	\$5,151,426	\$13,283,480

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Commuter Rail
Operating Expense	\$14,998,819
Capital Funding	\$13,283,480
Annual Passenger Miles	69,841,997
Annual Vehicle Revenue Miles	1,035,424
Annual Unlinked Trips	1,902,142
Average Weekday Unlinked Trips	7,828
Annual Vehicle Revenue Hours	29,887
Fixed Guideway Directional Route Miles	175.0
Vehicles Available for Maximum Service	69
Average Fleet Age in Years	21.2
Vehicles Operated in Maximum Service	59
Peak to Base Ratio	N/A
Percent Spares	17%
Incidents	5
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$14.49
Operating Expense per Vehicle Revenue Hour	\$501.85

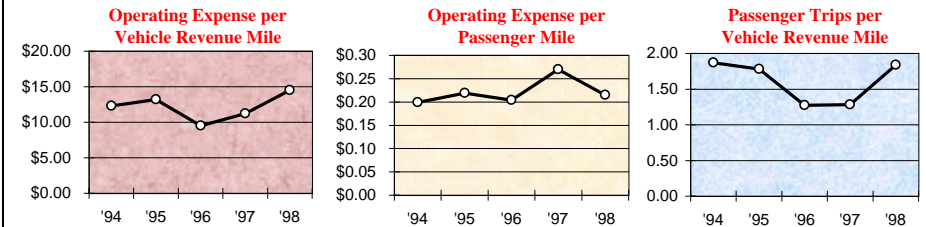
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.21
Operating Expense per Unlinked Passenger Trip	\$7.89

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.84
Unlinked Passenger Trips per Vehicle Revenue Hour	63.64

### Commuter Rail



Data Source: 1998 National Transit Database